

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Contra Costa County Consortium

State: CA

PJ's Total HOME Allocation Received: \$45,208,651

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State:	92			
% of Funds Committed	94.63 %	93.35 %	32	93.41 %	63		60
% of Funds Disbursed	92.29 %	85.12 %	11	84.68 %	88		85
Leveraging Ratio for Rental Activities	12.58	5.84	1	4.72	100		100
% of Completed Rental Disbursements to All Rental Commitments***	94.29 %	72.98 %	23	80.76 %	49		45
% of Completed CHDO Disbursements to All CHDO Reservations***	90.23 %	61.88 %	13	68.18 %	93		89
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.79 %	77.72 %	11	80.32 %	91		87
% of 0-30% AMI Renters to All Renters***	53.38 %	39.58 %	26	45.16 %	69		66
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.78 %	92.53 %	23	95.04 %	61		59
Overall Ranking:			In State:	5 / 92	Nationally:	93	93
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,629	\$33,130		\$26,037	903	Units	88.50 %
Homebuyer Unit	\$25,283	\$20,348		\$14,755	87	Units	8.50 %
Homeowner-Rehab Unit	\$14,602	\$27,021		\$20,487	30	Units	2.90 %
TBRA Unit	\$0	\$2,819		\$3,225	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Contra Costa County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$211,403	\$110,592	\$20,442
State:*	\$131,762	\$111,680	\$27,980
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.15

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	36.4	16.1	53.3	0.0	Single/Non-Elderly:	13.2	6.9	20.0	0.0
Black/African American:	30.4	17.2	33.3	0.0	Elderly:	48.7	0.0	40.0	0.0
Asian:	3.1	3.4	0.0	0.0	Related/Single Parent:	21.6	26.4	23.3	0.0
American Indian/Alaska Native:	1.2	1.1	0.0	0.0	Related/Two Parent:	14.4	59.8	16.7	0.0
Native Hawaiian/Pacific Islander:	0.9	0.0	0.0	0.0	Other:	2.0	6.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.2	0.0	0.0	0.0					
Black/African American and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.3	0.0	0.0	0.0					
Asian/Pacific Islander:	3.3	2.3	3.3	0.0					
ETHNICITY:									
Hispanic	21.8	59.8	10.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	51.4	4.6	53.3	0.0	Section 8:	11.9	0.0 [#]		
2 Persons:	18.8	9.2	16.7	0.0	HOME TBRA:	0.0			
3 Persons:	12.4	18.4	3.3	0.0	Other:	18.9			
4 Persons:	10.2	29.9	16.7	0.0	No Assistance:	69.3			
5 Persons:	4.9	23.0	6.7	0.0					
6 Persons:	1.7	12.6	3.3	0.0					
7 Persons:	0.6	2.3	0.0	0.0					
8 or more Persons:	0.1	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			222	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Contra Costa County Consortium

State: CA

Group Rank: 93
(Percentile)

State Rank: 5 / 92 PJs

Overall Rank: 93
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	94.29	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	90.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.79	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	99.78	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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